

## Manuals under RTI Act, 2005

**Manual 11- The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made**

**(Rupees in crores)**

<b>Financial Year</b>	<b>Budget Estimates</b>	<b>Revised Estimates</b>	<b>Expenditure</b>
2009-10	<b>12.38</b>	<b>12.38</b>	<b>5.66</b>
2010-11	<b>13.75</b>	<b>13.75</b>	<b>15.72</b>
2011-12	<b>10.36</b>	<b>6.46</b>	<b>10.99</b>
2012-13	17.89	11.22	11.24
2013-14	19.5	15.94	16.06
2014-15	13.75	13.75	13.81
2015-16	25	24.74	24.84
2016-17	29	29	29
2017-18	33.44	33.4	33.43
2018-19	34.45 (Provisional)	34.45	

## **Pharmacovigilance Programme of India (PvPI)**

**(Rupees in crores)**

<b>Financial Year</b>	<b>Budget Estimates</b>	<b>Revised Estimates</b>	<b>Expenditure</b>
2012-13	0	0	0
2013-14	10	3.33	2.97
2014-15	5	4.82	4.93
2015-16	6	5.75	5.76
2016-17	6	6	6.02
2017-18	6.97	6.97	6.97
2018-19 (Provisional Year)	10	10	